



Community Service Fund (Fund 80)

2023-2024 Budget Information

The Community Service Fund (Fund 80) was established to account for community service programs that are not directly related to school educational programs. It is the smallest District fund in terms of the budget. When compared to the \$66.4 million proposed operating budget, it would only be 0.10%. There is no anticipated Fund 80 Tax Levy this year due to taxes received from the Outagamie County Sales tax passed on to the district. State law requires a District to report Fund 80 expenditures in a variety of places, including at the District's Annual Meeting and on its website.

Community Service Fund Overview

Revenue	Unaudited 2022-2023	Budget 2023-2024	Dollar Change
Tax Levy	\$0	\$0	(\$0)
Fees and Other Sources	\$73,344	\$66,300	(\$7,044)
TOTAL	\$73,344	\$66,300	(\$7,044)

2023-2024 Budget Detail	Budgeted Amount
Community Fitness Center	\$30,900
District Facility Use by Public	\$31,370
Community Outreach Programs	\$13,398
TOTAL	\$75,668



[Community Connections](#) is a popular community outreach program for senior citizens in the District.



Community members using the [Fitness Center](#).